



MINUTES OF CITY COUNCIL BUDGET WORKSHOP
CITY OF WHITE SETTLEMENT, TEXAS
6:30 P.M. – Thursday, June 30, 2022
City Hall – Council Chambers
214 Meadow Park Drive, White Settlement, TX 76108

CALL TO ORDER

Mayor White called the meeting to order at 6:30 PM with a quorum of members present as follows: Council Member Paul Moore, Mayor Pro Tem Evelyn Spurlock, Council Member Amber Munoz, Council Member William Wright and Council Member Gregg Geesa.

Executive Staff present included City Manager Jeffrey J. James and City Secretary Amy Arnold. Other staff present included Executive Administrative Assistant Ann Elias, Finance Director Krystal Crump (Foght), Community Services Director Rich Tharp, Building Official Robert Nunley, Public Works Director Larry Hoover, Chief of Police Christopher Cook, WSPD Lt. R. Yount, WSPD Lt. D. Callahan, , WSFD Capt. John Warren, City Marshal Randy Rogers and Communications Manager Aaron Hall.

PUBLIC COMMENTS

Patricia England of 852 McCully Street addressed city council to provide her thoughts on the budget mentioning concerns of pay for PD and FD, dislike of how salary increase is handled and asking members to look at the figures before coming to a conclusion.

Daniel J. Bennett of 408 Pemberton St. addressed city council in opposition to Tarrant Appraisal District Board of Directs by reading correspondence and discussing complaints against the board.

WORKSHOP

1. Hold a workshop for presentation, review, and discussion of the Draft Annual Operating Budget for Fiscal Year 2022-2023.

Finance Director Krystal Crump (Foght) presented information to members beginning on page 43 of the workshop packet. City Council and staff discussions included Prior Year budget, payroll changes, cost changes, proposals and proposed budgets for the following:

- Court Fund
 - Crossing guards (7) being moved from PD fund to Court fund
 - Panic button installation
- Hotel Motel Occupancy Fund – Secondary Funds
- Internal Service Fund
 - Vehicles
 - Outfitting
- EDC Fund – core services

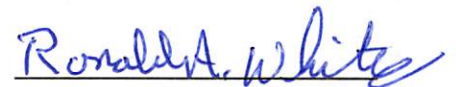
- CCPD Fund (Crime Control and Prevention District)
 - Software through ARPA funds
 - Radio lease payoff with ARPA funds
 - Standardize uniforms – professional image
 - Decrease in estimated deficit
- Street Improvement Fund
 - Work on Downe Drive project stopped by ATMOS for safety concerns until ATMOS replaces a line
 - Will look at Downe Drive after ATMOS completes repairs
 - Able to increase payments for Mary Kay and Danny due to \$0 spent on Downe
 - Explains all streets listed in workshop packet are all for chip seal jobs
 - Overlay and Rebuild requests
- Debt Service Fund
 - Debt issuance
 - Debt Service
 - Dependent upon council approval
 - Need for further discussion
 - Fund balance projections, noteworthy items and coming soon items.

City Manager Jeff James noted information related to debt service fund would be presented for discussion in more detail at the upcoming council meeting and is dependent upon council approval. Finance Director Krystal Crump (Foght) mentioned the need for additional budget workshop(s). City Secretary Amy Arnold suggested adding the item to the upcoming meeting if council so desires.

ADJOURNMENT

With there being no further discussion, Mayor White adjourned the meeting at 7:35 pm.

Approved this the 5th day of July, 2022.



Ronald A. White, Mayor

ATTEST:



Amy Arnold, TRMC, CMC

City Secretary

