



**MINUTES OF CITY COUNCIL BUDGET WORKSHOP
CITY OF WHITE SETTLEMENT, TEXAS**

6:30 P.M. – Wednesday, June 29, 2022

City Hall – Council Chambers

214 Meadow Park Drive, White Settlement, TX 76108

CALL TO ORDER

Mayor White called the meeting to order at 6:30 PM with a quorum of members present as follows: Council Member Paul Moore, Mayor Pro Tem Evelyn Spurlock, Council Member Amber Munoz, Council Member William Wright and Council Member Gregg Geesa.

Executive Staff present included City Manager Jeffrey J. James and City Secretary Amy Arnold. Other staff present included Executive Administrative Assistant Ann Elias, Finance Director Krystal Crump (Foght), Community Services Director Rich Tharp, Building Official Robert Nunley, Public Works Director Larry Hoover, Chief of Police Christopher Cook, WSPD Lt. R. Yount, WSPD Lt. D. Callahan, , WSFD Capt. John Warren, City Marshal Randy Rogers and Communications Manager Aaron Hall.

PUBLIC COMMENTS

There were none.

WORKSHOP

1. Hold a workshop for presentation, review, and discussion of the Draft Annual Operating Budget for Fiscal Year 2022-2023.

Finance Director Krystal Crump (Foght) presented information to members beginning on page 43 of the workshop packet. City Council and staff discussions included Prior Year budget, payroll changes, cost changes, proposals and proposed budgets for the following:

- Administrative Services
 - purchasing, media, municipal facilities and non-departmental funds
- Core Services
 - City Marshal
 - Municipal Court
 - Code Compliance
 - Two officers : one vehicle explaining days in field / in office
 - Planning and Development
 - Police
 - New Organizational chart
 - Rebrand ACO
 - Fire
 - Dispatch services
 - Animal Control

Mayor White called for a ten minute recess beginning at 7:15 pm.

Mayor White announced City Council adjourned from recess at 7:25 to continue the workshop.

Discussions included:

- Street Fund
- Secondary Services
 - Library – technology
 - Senior Services
 - Recreation services
 - Parks
 - Maintenance
 - Hike and Bike trail maintenance
 - Skate Park maintenance planned for FY 23-24 budget
 - Pride Commission as a department in General Fund
- Water Sewer Fund
 - Utility Revenue
- Core Services
 - Utility billing
 - Meter services – program slow due lack of available supplies
 - Water – emergency response plans completed
 - Sewer – EPA inspection and CMOM program
 - Environmental
 - Sanitation / Debt Service – 9.6M outstanding debt
 - Non-departmental
- Stormwater core services

ADJOURNMENT

With there being no further discussion, Mayor White adjourned the meeting at 8:21 pm.

Approved this the 5th day of July, 2022.



Ronald A. White, Mayor

ATTEST:



Amy Arnold, TRMC, CMC

City Secretary

