



MINUTES OF CITY COUNCIL BUDGET WORKSHOP
CITY OF WHITE SETTLEMENT, TEXAS
6:30 P.M. – Tuesday, June 28, 2022
City Hall – Council Chambers
214 Meadow Park Drive, White Settlement, TX 76108

CALL TO ORDER

Mayor White called the meeting to order at 6:30 PM with a quorum of members present as follows: Council Member Paul Moore, Mayor Pro Tem Evelyn Spurlock, Council Member Amber Munoz, Council Member William Wright and Council Member Gregg Geesa.

Executive Staff present included City Manager Jeffrey J. James and City Secretary Amy Arnold. Other staff present included Executive Administrative Assistant Ann Elias, Finance Director Krystal Crump (Foght), Community Services Director Rich Tharp, Building Official Robert Nunley, Public Works Director Larry Hoover, Chief of Police Christopher Cook, WSPD Lt. R. Yount, WSPD Lt. D. Callahan, , WSFD Capt. John Warren, City Marshal Randy Rogers and Communications Manager Aaron Hall

PUBLIC COMMENTS

There were none.

CONSENT AGENDA

Council Member Geesa made a motion to approve the consent agenda. Mayor Pro Tem Spurlock seconded the motion which carried unanimously. Approval of the Consent Agenda included the following:

1. Approval of a resolution authorizing continued participation with the ONCOR Cities Steering Committee (OCSC); and authorizing the payment of ten cents per capita to the steering committee to fund regulatory and legal proceedings and activities related to ONCOR Electric Delivery Company, LLC.

WORKSHOP

2. Hold a workshop for presentation, review, and discussion of the Draft Annual Operating Budget for Fiscal Year 2022-2023.

City Manager Jeff James began the workshop by discussing a recently conducted compensation study which covered comparative cities, survey methodology, civilian and public safety comparisons, finding and recommendations. Mr. James mentioned the survey would be discussed at further length in a future meeting.

City Manager Jeff James and Finance Director Krystal Crump presented budget information to city council members which included:

- Sales tax
- Work place considerations
 - 9% pay scale increase for PD and 8% increase for FD

- Civilian Staff
 - 18% of positions vacant
 - 3% increase – minimum
 - Keep low tax rate
 - Increase revenue
 - Take care of employees
 - Consistent workforce rather than high turnover
- Future outlook
 - Target underdeveloped areas
- Internal Services fund
 - M & O rate
 - I & S Rate

ADJOURNMENT

With there being no further discussion, Mayor White adjourned the meeting at 8:30 pm.

Approved this the 5th day of July, 2022.

Ronald A. White

Ronald A. White, Mayor

ATTEST:

Amy Arnold

Amy Arnold, TRMC, CMC

City Secretary

