



**MINUTES OF A BUDGET WORKSHOP OF THE
CITY COUNCIL
CITY OF WHITE SETTLEMENT, TEXAS
6:30 P.M. – Wednesday, June 16, 2021
City Hall – Council Chambers
214 Meadow Park Drive, White Settlement, TX 76108**

CALL TO ORDER

Mayor White called the Budget Workshop to order at 6:30 p.m. stating a quorum of members are present with Council Member Grudzinski participating via videoconference (zoom). All other members were present in person, as follows:

Council Member Paul Moore, Mayor Pro Tem Evelyn Spurlock, Council Member Amber Munoz, and Council Member Gregg Geesa

After calling the workshop to order, Mayor White mentioned the duty of the city manager and the duties of council members in relation to the budget. Mayor White requested all speakers wait to be recognized to avoid speaking over each other. Council Member Grudzinski questioned if she was able to discuss employees, Mayor White stated only items related to the budget could be discussed.

CITIZEN PARTICIPATION

Patricia England of 852 McCully St addressed the council in reference to her disappointment of the budget workshop on June 15, 2021. Ms. England stated she did not feel all members were allowed to speak during the workshop and would like to hear comments from all members.

WORKSHOP

1. Hold a workshop for presentation, review, and discussion of the Draft Annual Operating Budget for Fiscal Year 2021-2022.

Finance Director Krystal Crump (Foght) continued the proposed budget workshop beginning with a presentation of her CPM program paper. The paper related to the implementation of Capital Improvement Project. Mayor Pro Tem Spurlock congratulated her on her recent graduation from the CPM Program.

Further budget information provided by staff included revenue, expenditures and essential functions of the following:

- Street Improvement Fund
- Internal Service Fund
 - Splash Dayz
- Water Sewer Capital Bond Fund
 - Created to increase transparency of funding for bond projects
 - Detailed information on bond projects including Clyde St
 - Shared benefits

- Engineer review
- ARPA funds (America Rescue Plan Act)
 - Reinstate positions frozen due to Covid
 - Project costs and remaining funds
 - Mental Health Officer

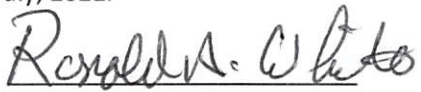
Member comments included:

- Mayor Pro Tem Spurlock asked if staff could compile numbers related to projects listed to that would include repair & patch 2 year cost, manpower and number of residents affected.
- Council Member Grudzinski commented on her support of the mental health officer seeing it as a useful tool and a way to increase safety. Council Member Grudzinski questioned personnel and new positions requesting staff to provide specific information.
- Council Member Geesa questioned Clyde Street Project funding, rerouting of area related to city streets.

ADJOURNMENT

With there being no further discussion, Mayor White adjourned the meeting at 7:36 p.m.

Approved this 6th day of July, 2021.


Ronald A. White, Mayor

ATTEST:


Amy Arnold, City Secretary

