



**MINUTES OF A BUDGET WORKSHOP OF THE
CITY COUNCIL
CITY OF WHITE SETTLEMENT, TEXAS
6:30 P.M. – Wednesday, June 9, 2021
City Hall – Council Chambers
214 Meadow Park Drive, White Settlement, TX 76108**

CALL TO ORDER

Mayor White called the Budget Workshop to order at 6:30 p.m. stating a quorum of members are present with Council Member Grudzinski participating via videoconference (zoom). All other members were present in person, as follows:

Council Member Paul Moore, Mayor Pro Tem Evelyn Spurlock, Council Member Amber Munoz, and Council Member Gregg Geesa.

CITIZEN PARTICIPATION

Daniel Bennet addressed members regarding Tarrant County Commissioners Court, Tarrant Appraisal District and HB2403.

WORKSHOP

1. Hold a workshop for presentation, review, and discussion of the Draft Annual Operating Budget for Fiscal Year 2021-2022.

Finance Director Krystal Crump (Foght) presented the General Fund proposed budget to members noting

- proposed changes and overview of revenue and expenditures
- General Fund Expenditures
 - By function
 - GG – General Government
 - PS – Public Safety
 - PW – Streets Department
 - CS – Community Services
 - By category
 - Personnel
 - Materials and supplies
 - Contractual services
 - Capital outlay
 - Reserves
 - Transfers
 - By department
 - Council
 - City Manager
 - City Secretary
 - Human resources
 - MIS
 - City Marshal

- Finance
 - Court
 - Purchasing
 - Media
 - Code
 - Municipal Facilities
 - Streets
 - Planning / Development
 - Police
 - Animal Control
 - Fire
 - Library
 - Senior Services
 - Recreation
 - Parks
- Needs of Public Safety Departments
 - ARPAA funds
 - Temporary
 - Ability to use for positions currently vacant due to covid
 - Senior Center Opening
 - Non-departmental items
 - Cloud based finance products
 - Server security
 - Data storage
 - Splash Dayz transfer to an Internal Service Fund

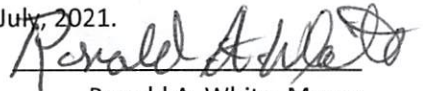
Council Members questioned trash pickup in Veterans park noting recent abundance of trash as well as a need for a stable operating air conditioning unit at city hall.

City Manager Jeff James addressed the city council stating the budget being presented is a proposed budget explaining comments, questions and ideas from council members are welcome.

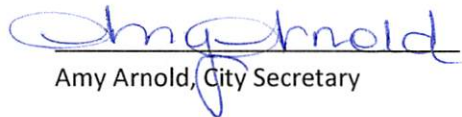
ADJOURNMENT

With there being no further discussion, Mayor White adjourned the meeting at 7:48 p.m.

Approved this 6th day of July, 2021.


Ronald A. White, Mayor

ATTEST:


Amy Arnold, City Secretary

