



NOTICE OF A PUBLIC MEETING

AN AGENDA OF A REGULAR MEETING OF THE CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS CITY OF WHITE SETTLEMENT, TEXAS

6:00 P.M. – Thursday, June 3, 2021

City Hall – Council Chambers

214 Meadow Park Drive, White Settlement, TX 76108

The White Settlement City Hall is accessible to persons with disabilities. Specially marked parking spaces are available at both Meadow Park and Hanon Drive. Accessible entry is available at the main entrance which is located on the north side of the building. If additional assistance is needed to observe or comment, please notify the City Secretary at 817-246-4971 x203 at least 24 hours prior to the meeting.

Recordings of CCPD meetings are available for copies beginning on the Tuesday after each meeting.

*As a courtesy to those in attendance, please place your cell phone on "Silent" or "Vibrate".
Food and drink are not allowed in council chambers.
Thank You!*

CALL TO ORDER

INVOCATION / PLEDGE OF ALLEGIANCE

CITIZEN PARTICIPATION

The purpose of this item is to allow citizens an opportunity to address the CCPD Board on items that are not listed on the agenda, as well as any consent agenda, executive session, or workshop items. Any person desiring to make a public comment must first fill out a speaker request form, and be recognized by the presiding officer. Individual citizen comments are limited to three minutes. The CCPD has no obligation to respond in any manner to comments or questions from the public. Any response from a member of the CCPD Board to comments on items not listed on the agenda is limited to a statement of specific factual information, a recitation of existing policy, or direction to staff to place the subject on the agenda for a future CCPD Board meeting.

CONSENT AGENDA

All items on the Consent Agenda are routine or previously discussed items and will be approved with one motion; however, should a member of the CCPD board wish to discuss any item, said item may be removed from the Consent Agenda and considered under Deliberation Agenda.

- 1) Consider approval of minutes from May 06, 2021, regular Crime Board meeting.

PRESENTATION

- 2) Finance Director Krystal Crump (Foght) will present Crime Control and Prevention District Financial Reports for period ending April 30, 2021.

WORKSHOP

- 3) Discuss the proposed CCPD Board budget for FY 2021-2022 presented by Chief Bevering.

ADJOURNMENT

Notice posted on the 27th day of May 2021, on the City Hall bulletin board at 214 Meadow Park Drive, White Settlement, Texas by 5:00 p.m.

Amy Arnold

Amy Arnold, TRMC, CMC
City Secretary



CITY OF WHITE SETTLEMENT

Meeting Minutes

214 Meadow Park Dr.
White Settlement, TX
76108
www.wstx.us

Crime Control and Prevention District

Thursday, May 06, 2021

Regular Meeting 6:00 p.m.

City Hall

Minutes

The Crime Control and Prevention District of the City of White Settlement, Texas, convened at 6:00 p.m. on Thursday, May 06, 2021 with the following members present:

CCPD MEMBERS PRESENT

Faron Young, CCPD President
Pamela Clawson, CCPD Vice President
Judith Smith, CCPD Board Member
Angie Nolan, CCPD Board Member
Marcie Delgado, CCPD Board Member
JoAnn Grammer, CCPD Board Member

CCPD MEMBER ABSENT

Brinda Rhodes, CCPD Board Member

STAFF MEMBERS PRESENT

JP Bevering, Chief of Police
Tim Denison, Assistant Chief of Police
Krystal Crump (Foght), Finance Director

REGULAR CRIME CONTROL MEETING

ROLL CALL

Pamela Clawson Vice President, called the Regular Meeting to order at 6:00 p.m. and requested CCPD Secretary Margarita DeLeon, to call roll and then announced that the majority of the board members were present constituting a quorum of the Crime Control and Prevention District.

PLEDGE OF ALLEGIANCE

The pledge of Allegiance to the United States of America was recited.

PUBLIC COMMENTS

No public comments were made.

PRESENTATION

1. Approval of Minutes from January 07, 2021, regular Crime Board meeting.

After careful review Board Member Faron Young, made a motion to approve the minutes of the January 07, 2021 meeting Board Member Judith Smith, second the motion which carried unanimously.

2. Approval of continued appointment of the Police Department Administrative Assistant as Secretary of the CCPD Board of Directors until otherwise amended.

Board Member Judith Smith, made a motion for the continued appointment of the Police Administrative Assistant as Secretary to the CCPD Board of Directors until otherwise amended, Board Member Faron Young, second the motion which carried unanimously.

3. Finance Director Krystal Crump (Foght) will present Crime Control and Prevention District Financial Reports for period ending March 31, 2021.

Mrs. Foght, informed the board that due to the April storms and certain businesses closing, the CCPD sales tax has declined. Westworth Village, has paid the City of White Settlement and 150K has been allocated to the CCPD Board.

DELIBERATION AGENDA

4. Discuss and consider nominations among members and take a record vote for the election of President of the CCPD Board of Directors.

Pamela Clawson, CCPD Member, nominated Faron Young, for the Crime Board President. No other nominations were made. After careful discussion Pam Clawson, Board Member made a motion to elect Faron Young, as the next CCPD President, JoAnn Grammer, Board Member, second the motion which carried all Ya's, thereby making Faron Young, the next CCPD President.

5. Discuss and consider nominations among members and take a record vote for the election of Vice President of the CCPD Board of Directors.

Faron Young, Board Member, nominated Pamela Clawson, for the Crime Board Vice President. No other nominations were made. After careful discussion Faron Young, Board Member, made a motion to elect Pamela Clawson, as the next CCPD Vice President, JoAnn Grammer, Board Member, second the motion which carried all Ya's, thereby making Pamela Clawson, the CCPD Vice President.

WORKSHOP

6. Hold a workshop to discuss the proposed Crime Control and Prevention District Budget for Fiscal Year 2021-2022, as presented by Chief Bevering.

Chief Bevering, is estimating the total revenue expense for the Police Department to be \$1,362,939.00, this FY 2021-2022.

This budget includes a transfer to the general fund of \$765,371.00 for (8) Patrol Officers.

A CCPD Administration cost of 5% (\$53,750.00) of the estimated sales tax revenue will be transferred to the general fund.

Contributions to other agencies: The Women's Center, Safe City Commission, and Alliance for Children, will be distributed the same amount of funding \$3,200.00 each for this fiscal year.

The Police department currently has 11 police vehicles that belong to Enterprise and the remaining 5 will be replaced by Enterprise this year.

The Police department is requesting (2) Block Safety Cameras that record license plates at \$2,500.00 each and one time installation fee of \$250.00.

The Police Department is requesting funding for (30) Outer Ballistic Carriers at \$600.00 each for a total of \$6,000.00. Outer Carrier Case Accessories for 30 Carriers for a total of \$4,500.00.

All other budget line items are normal police department cost needed to function.

Adjourn

With there being no further discussion President Faron Young, adjourned the meeting at 7:30 p.m.

Approved this 06^h day of May, 2021.

APPROVED:

Faron Young – CCPD President

ATTEST:

CCPD Secretary – Margarita DeLeon

				CCPD			
				MONTHLY FINANCIALS AS OF APRIL 30, 2021			
					% OF YEAR COMPLETED : 58.33		
	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET	PRIOR YEAR YTD BALANCE
REVENUE SUMMARY							
SALES AND USE TAXES	1,025,000.00	74,075.74	440,442.13	-	584,557.91	42.97	423,568.89
INTEREST INCOME	5,000.00	552.79	4,157.71	-	842.21	83.16	8,399.65
OTHER REVENUE	-	60.00	159,580.45	-	(159,580.45)	-	73,405.48
TOTAL REVENUES	1,030,000.00	74,688.53	604,180.29	-	425,819.67	58.66	505,374.02
EXPENDITURE SUMMARY							
CRIME DISTRICT							
MATERIALS & SUPPLIES	42,690.00	187.18	10,045.08	6,849.07	25,795.85	39.57	14,928.42
CONTRACTUAL SERVICES TRANSFERS	456,739.00	42,347.36	309,303.54	-	147,435.46	67.72	301,838.90
	765,371.00	63,780.92	446,466.44	-	318,904.60	58.33	446,466.44
TOTAL CRIME DISTRICT	1,264,800.00	106,315.46	765,815.06	6,849.07	492,135.91	61.09	763,233.76
TOTAL EXPENDITURES	1,264,800.00	106,315.46	765,815.06	6,849.07	492,135.91	61.09	763,233.76
REVENUE OVER/(UNDER) EXPENDITURES	(234,800.00)	(31,626.93)	(161,634.77)	(6,849.07)	(66,316.24)	71.76	(257,859.74)
FUND BALANCE AVAILABLE:							728,435.70

City of White Settlement
Crime Control and Prevention District Fund
Proposed 2021 - 2022 Budget

Account Description	2016-2017 Actual	2017-2018 Actual	2018-2019 Actual	2019 - 2020 Actual	2020 - 2021		2021-2022 Requested Budget
					Current Budget	YTD Actual (as of 3/2021)	
REVENUE							
TAXES	955,842	1,282,963	1,100,353	1,089,164	1,025,000	366,366	1,075,000
INTEREST INCOME	5,608	7,931	16,635	11,996	5,000	3,071	3,500
OTHER REVENUE	-	10,955	119,024	97,901	-	159,520	57,000
TOTAL REVENUES	961,450	1,301,850	1,236,012	1,199,061	1,030,000	528,958	1,135,500
EXPENDITURES							
MATERIALS & SUPPLIES	31,267	23,821	36,192	25,608	42,690	6,311	52,820
CONTRACTUAL SERVICES	290,440	320,099	291,147	431,214	456,739	263,589	547,032
CAPITAL OUTLAY	7,524	86,743	127,819	-	-	-	-
TRANSFERS	667,000	667,000	761,840	765,371	765,371	382,686	765,371
TOTAL EXPENDITURES	996,230	1,097,663	1,216,999	1,222,193	1,264,800	652,586	1,365,223
REVENUES OVER / (UNDER) EXPENDITURES	(34,780)	204,187	19,013	(23,132)	(234,800)	(123,628)	(229,723)

BUDGETED FUND BALANCE 9/30/2020 712,943
BUDGETED FUND BALANCE 9/30/2021 483,220

City of White Settlement
Crime Control and Prevention District Expenditures
Proposed 2021 - 2022 Budget (Detail)

Fund	Account Number	Account Description	2016-2017 Actual	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020 - 2021		2021-2022 Requested Budget
							Current Budget	YTD Actual as of 3/2021	
MATERIALS & SUPPLIES									
08	551-10-109	MISC MATERIALS & SUPPLIES	-	-	100	-	-		915
08	551-10-110	EDUCATION MATERIALS	3,151	3,916	2,861	-	-		-
08	551-10-111	AMMUNITION	13,571	3,382	8,472	9,902	7,495	6,849	4,850
08	551-10-113	UNIFORMS	11,282	15,272	18,026	13,831	27,305	1,460	34,170
08	551-10-115	FUEL & LUBRICANTS	-	-	-	-	-		-
08	551-10-117	SAFETY SUPPLIES & EQUIPMENT				-	-	-	-
08	551-10-118	TOOLS & EQUIPMENT < \$5,000	2,280	-	3,735	1,875	7,890	4,852	12,885
08	551-10-129	FIRST AID & MEDICAL (K9)	982	-	-	-	-		-
08	551-10-130	FURNITURE & FIXTURES < 5,000	-	1,251	2,998	-	-		-
TOTAL MATERIALS & SUPPLIES			31,267	23,821	36,192	25,608	42,690	13,160	52,820

CONTRACTUAL SERVICES									
08	551-20-214	OTHER PROFESSIONAL SERVICES	20,573	46,879	43,963	50,805	Current Budget	YTD Actual as of 3/2021	Requested Budget
08	551-20-218	COMMUNICATIONS	7,326	-	-	-	-	-	-
08	551-20-219	CELL PHONES/AIR CARDS	570	5,211	6,356	7,437	5,472	2,456	5,931
08	551-20-221	ANNUAL COMPUTER MAINTENANCE	2,176	37,996	38,775	40,320	49,145	42,395	49,045
08	551-20-222	ENTERPRISE MAINTENANCE COSTS	-	-	811	1,422	1,152	654	1,152
08	551-20-223	VEHICLE MAINTENANCE/REPAIRS	79,124	79,991	52,438	42,490	52,300	10,750	53,250
08	551-20-224	EQUIPMENT MAINTENANCE/REPAIRS	61,003	28,396	8,399	19,852	57,800	40,115	56,746
08	551-20-225	BUILDING MAINTENANCE/REPAIRS	6,610	-	7,890	-	-	-	-
08	551-20-228	INSURANCE	140	-	280	140	140	-	140
08	551-20-229	DUES/SUBSCRIPTIONS/MEMBER	4,022	5,503	2,988	-	-	-	-
08	551-20-233	TRAVEL & TRAINING	20,485	23,249	20,545	15,029	22,100	10,200	23,820
08	551-20-236	EMPLOYEE TESTING/PHYSICALS	3,560	4,765	3,920	-	-	-	-
08	551-20-242	CONTRIBUTE TO OTHER AGENCIES	8,300	11,500	11,500	11,500	9,600	9,600	9,600
08	551-20-245	ADMIN COST TO GENERAL FUND	48,473	63,067	55,464	54,098	51,250	27,821	53,750
08	551-20-246	PAYMENT PLAN - TASERS	-	6,289	9,504	9,504	9,504	9,504	9,504
08	551-20-247	PAYMENT PLAN - RADIOS	-	-	-	59,033	54,033	54,929	54,033
08	551-20-252	COMPUTER SOFTWARE < \$5,000	5,379	2,470	1,475	6,108	-	-	-
08	551-20-253	COMPUTER RELATED EQUIP < \$5K	22,699	4,783	12,026	13,408	3,605	-	4,045
08	551-20-254	ENTERPRISE LEASE	-	-	14,815	100,070	91,210	45,730	174,326
TOTAL CONTRACTUAL SERVICES			290,440	320,099	291,147	431,214	456,736	273,092	547,032

TRANSFERS									
08	551-70-701	TRANSFER TO GENERAL FUND	667,000	667,000	-	765,371	765,371	382,686	765,371
TOTAL TRANSFERS			667,000	667,000	-	765,371	765,371	382,686	765,371
TOTAL			996,230	1,097,663	327,339	1,222,193	1,264,797	668,938	1,365,223

ACCOUNT	ACCOUNT NAME	ITEM DESCRIPTION	BUDGET TOTAL	DEPARTMENT NOTES	ACCOUNTING NOTES
551-10-109	MISC. MATERIALS & SUPPLIES	FIREARMS RANGE SUPPLIES	\$ 915	Targets-\$240 / Staples & Gun-\$130 / Hearing Prot-\$500 / Eye Prot-\$45	750 Targets / Staple Gun & Staples / Hearing Protection / Eye Protection
551-10-111	AMMUNITION	TASER CARTRIDGES - 15' TRAINING	\$ 2,250	75 @ \$30/EA + SHIPPING	2 per officer/yr
551-10-111	AMMUNITION	TASER CARTRIDGES - 21' DUTY	\$ -	@ \$32/EA + SHIPPING	
551-10-111	AMMUNITION	LESS-LETHAL AMMUNITION	\$ -	BEAN BAG / FLASH BANG	For Patrol Use / Training and SWAT Operations
551-10-111	AMMUNITION	PISTOL AMMUNITION	\$ 1,600	.40 cal / 9mm Pistol	38 ofcr-50rds-4 qual. / Acad. 1500 / SWAT Train 8 ofcr-50rds-4 qual.
551-10-111	AMMUNITION	RIFLE AMMUNITION	\$ 1,000	.223-5.56 Rifle	38 ofcr-60rds-4 qual. / SWAT train 8 ofcr-60rds-4 qual. / Certify 400
551-10-111	AMMUNITION	SHOTGUN AMMUNITION	\$ -		Practice Ammo
551-10-111	AMMUNITION	SIMMUNITION CARTRIDGES	\$ -	FORCE-ON-FORCE TRAINING AMMO.	
551-10-113	UNIFORMS	NEW OFFICER UNIFORMS	\$ 3,600	2 @ 1,800/OFFICER	
551-10-113	UNIFORMS	PATROL UNIFORMS REPLACEMENTS	\$ 5,675	27 @ 210/OFFICER	1 Shirts / 2 Pants (Reduced # of ofcrs and shirts due to outer carrier & shirts)
551-10-113	UNIFORMS	BADGES	\$ 800	10 @ 80/BADGE	5 Sets (New Officers & Promotions)
551-10-113	UNIFORMS	BALLISTIC VESTS	\$ 2,700	6 @ 450/EACH (AFTER GRANT REIMBURSEMENT) \$900	
551-10-113	UNIFORMS	SWAT HELMENTS	\$ 1,995	3 @ 665/EA	Combat High Cut Ballistic /Cam Fit Retention / Rail System / 7 Pad System
551-10-113	UNIFORMS	SWAT BALLISTIC VESTS	\$ 7,200	3 @ 2,400/EA.	Point Blank DragonFire Gen 4 vest with Level 4 Rifle Plate
551-10-113	UNIFORMS	OUTER BALLISTIC CARRIERS	\$ 5,000	25 @ 200/EA.	Guardian Uniform ODC w/ Molle
551-10-113	UNIFORMS	OUTER CARRIER CASE ACCESSORIES	\$ 3,750	25 @ Flashlight-30/ea; Cuff-30/ea.; Radio-50/ea; Mag-40/ea. (\$150)	Zero 9 Brand
551-10-113	UNIFORMS	OUTER CARRIER UNDERSHIRT	\$ 2,750	50 @ 55/EA.	Blauer Armor Skin Polo Shirt
551-10-113	UNIFORMS	CRISIS NEGOTIATION TEAM	\$ 700	14 Polo shirts @ \$50/EA.	MPAK - Performance SS Polos (2 each)

ACCOUNT	ACCOUNT NAME	ITEM DESCRIPTION	BUDGET TOTAL	DEPARTMENT NOTES	ACCOUNTING NOTES
551-10-118	TOOLS & EQUIPMENT < \$5K	HANDHELD RADAR	\$ -		
551-10-118	TOOLS & EQUIPMENT < \$5K	MOBILE RADAR UNIT	\$ -		
551-10-118	TOOLS & EQUIPMENT < \$5K	BODY CAMERA HOLDERS	\$ 135	3 @ 45/EACH - REPLACEMENTS	WatchGuard
551-10-118	TOOLS & EQUIPMENT < \$5K	FIREARM LIGHTS	\$ 450	3 @ 150/EACH - REPLACEMENTS	TLR-1 HL Tactical light
551-10-118	TOOLS & EQUIPMENT < \$5K	OFFICER FLASHLIGHTS - STREAMLIGHT STRION	\$ 260	2 @ 130/EACH - REPLACEMENTS	Streamlight Strion LED
551-10-118	TOOLS & EQUIPMENT < \$5K	DIGITAL CAMERA - POINT & SHOOT	\$ 1,300	10 @ 130/EACH - REPLACEMENTS	5-CID / 5-Patrol
551-10-118	TOOLS & EQUIPMENT < \$5K	SNOW CHAINS FOR PATROL UNITS	\$ 700	5 @ 140/EACH	Replace broken sets
551-10-118	TOOLS & EQUIPMENT < \$5K	POWER INVERTER	\$ 240	4 @ 60/EACH	12V to 110v for charge laptops/tablets for CID/Admin in cars also 1 - CNT
551-10-118	TOOLS & EQUIPMENT < \$5K	GAS MASKS	\$ 6,500	10 @ 650/EACH	AVON - Used for SWAT members and 3 patrol units
551-10-118	TOOLS & EQUIPMENT < \$5K	GAS MASKS FILTERS	\$ 1,800	10 @ 180/EACH	AVON - Used for SWAT members and 3 patrol units
551-10-118	TOOLS & EQUIPMENT < \$5K	VEHICLE JUMP BOOSTER	\$ 170	2 @ 85/EACH	Autown Battery Booster - jump veh. with dead batteries - Admin
551-10-118	TOOLS & EQUIPMENT < \$5K	TANNEU COVER	\$ 1,330	1 @ 1330/EACH	Replace vinyl covers with hard covers to secure equipment
551-20-214	OTHER PROFESSIONAL SERVICES	RACIAL PROFILING AUDIT & REPORT	\$ 7,850	ANNUALLY	Del Carmen Consulting
551-20-214	OTHER PROFESSIONAL SERVICES	FORENSIC LAB TESTING WITH ARMSTRONG / TCME / TCSO / FWPD LABS	\$ 37,008	NARCOTICS / BLOOD & DNA / PHONE & COMPUTER / BALLISTICS	Price increase for TCME office and Armstrong Labs
551-20-214	OTHER PROFESSIONAL SERVICES	WRECKER SERVICES	\$ 800	AS NEEDED	Towing of vehicles to PD for evidence or seizure
551-20-214	OTHER PROFESSIONAL SERVICES	TLO - INVESTIGATIONS & BACKGROUNDS	\$ 1,260	AVG. \$105/MO.	Investigative database of people, vehicles, addresses, phone #
551-20-214	OTHER PROFESSIONAL SERVICES	LEAD-ON-LINE - PAWNSHOP DATABASE	\$ 2,722	TOTAL TRACK	Increase in cost for database searches of pawned property
551-20-214	OTHER PROFESSIONAL SERVICES	AAA CREDIT SCREENING - BACKGROUND INVESTIGATIONS	\$ 300		Applicant background investigations
551-20-214	OTHER PROFESSIONAL SERVICES	DOCUMENT SHREDDING - REPORTS AND CRIMINAL HISTORY	\$ 600	EXPANCO - \$40/EA DESTRUCTION	
551-20-214	OTHER PROFESSIONAL SERVICES	LANGUAGE INTERPRETERS	\$ 350	AS NEEDED	
551-20-214	OTHER PROFESSIONAL SERVICES	POLYGRAPH SERVICES	\$ 300	AS NEEDED	
551-20-214	OTHER PROFESSIONAL SERVICES	EVIDENCE DESTRUCTION	\$ 500	ANNUALLY	
551-20-219	CELL PHONES/AIR CARDS	AIR CARDS - PATROL	\$ 5,931	13 @ 37.99/MONTH	10 Patrol Units / 1 Patrol Lt. / 2 CID

ACCOUNT	ACCOUNT NAME	ITEM DESCRIPTION	BUDGET TOTAL	DEPARTMENT NOTES	ACCOUNTING NOTES
551-20-221	ANNUAL COMPUTER MAINTENANCE	CRIMES - CAD / RMS SOFTWARE	\$ 36,000	RENEWS IN OCTOBER	TC 911 PSAP Grant Funding Possible (Decided by TC911)
551-20-221	ANNUAL COMPUTER MAINTENANCE	NETMOTION - PATROL UNIT CONNECTIVITY	\$ 1,800	RENEWS IN OCTOBER	Premium Maintenance 25 Licenses
551-20-221	ANNUAL COMPUTER MAINTENANCE	EVERBRIDGE - NIXLE ENGAGE	\$ 1,615	RENEWS IN MAY	Community Notification System
551-20-221	ANNUAL COMPUTER MAINTENANCE	TCLEDDS PRODUCTIVITY CENTER	\$ 705	RENEWS IN JAN	Reporting of TCOLE license, separations and training
551-20-221	ANNUAL COMPUTER MAINTENANCE	MENTALIX FINGERPRINT SERVICES	\$ 3,900	RENEWS IN MARCH	FS (TX) LS Station - \$3,465 & Fed. Submit Mug Shot - \$425
551-20-221	ANNUAL COMPUTER MAINTENANCE	ALL TRAFFIC SOLUTIONS	\$ 3,000	RENEWS IN MAY	Traffic Speed Sign Analysis
551-20-221	ANNUAL COMPUTER MAINTENANCE	COMMERCIAL ELECTRONICS (HIGHER GROUND)	\$ 2,025	RENEWS IN APRIL - Tier 1	Telephone and radio recording. (Rate increased with new server)
551-20-222	ENTERPRISE MAINTENANCE COSTS	MONTHLY ADMINISTRATION COSTS	\$ 1,152	16 @ 6/MONTH/VEHICLE	
551-20-223	VEHICLE MAINTENANCE/REPAIRS	OIL CHANGES	\$ 5,200	16 @ 325/VEHICLE	
551-20-223	VEHICLE MAINTENANCE/REPAIRS	ANNUAL REGISTRATION/INSPECTIONS	\$ 800	16 @ 50/VEHICLE	
551-20-223	VEHICLE MAINTENANCE/REPAIRS	TIRES	\$ 16,800	16 @ 1050/VEHICLE	
551-20-223	VEHICLE MAINTENANCE/REPAIRS	MISCELLANEOUS REPAIRS AND PARTS	\$ 27,200	16 @ 1,700/VEHICLE	Newer vehicles should reduce amount needed
551-20-223	VEHICLE MAINTENANCE/REPAIRS	DECOMMISSION COST FOR ADMIN UNIT	\$ 1,000	2 @ \$500/VEHICLE	Unit 194 & 196
551-20-223	VEHICLE MAINTENANCE/REPAIRS	DECOMMISSION COST FOR PATROL UNIT	\$ 2,250	3 @ \$750/VEHICLE	Unit 192, 205, 206
551-20-224	EQUIPMENT MAINTENANCE/REPAIRS	FORT WORTH RADIO SYSTEM	\$ 35,496	87 @ 34/MO/RADIO (\$408/RADIO)	21 Mobile / 41 Portable / 9 Console / 16 Spares-etc. (Incl. Marshals)
551-20-224	EQUIPMENT MAINTENANCE/REPAIRS	FORT WORTH RADIO MAINTENANCE - SUA	\$ 6,400	SYSTEM UPGRADE AGREEMENT FEE W/ FORT WORTH	More users on the FW system reduced the costs of service
551-20-224	EQUIPMENT MAINTENANCE/REPAIRS	MOTOROLA DISPATCH CONSOLE MAINTENANCE	\$ 12,000	DISPATCH CONSOLE UPDATES & ALIGNMENT - MOTOROLA	
551-20-224	EQUIPMENT MAINTENANCE/REPAIRS	MOBILE / PORTABLE RADIO REPAIRS	\$ 2,000	ALIGNMENTS / PROGRAMMING / REPAIRS	Alignment - \$20/ea. Programming - \$34/ea.
551-20-224	EQUIPMENT MAINTENANCE/REPAIRS	CERTIFICATION OF PATROL UNIT TRAFFIC RADAR / LASERS	\$ 850	REQUIRED FOR VALIDITY IN COURT	
551-20-228	INSURANCE	BOARD MEMBER BOND	\$ 140	SURETY BOND FOR EACH MEMBER	

ACCOUNT	ACCOUNT NAME	ITEM DESCRIPTION	BUDGET TOTAL	DEPARTMENT NOTES	ACCOUNTING NOTES
551-20-233	TRAVEL & TRAINING	SWORN OFFICER TRAINING	\$ 14,450	34 @ \$425/OFFICER (AVERAGE)	
551-20-233	TRAVEL & TRAINING	POLICE ONE ACADEMY (LEXIPOL)	\$ 4,820	ALLOWS ON-LINE TRAINING OF ALL EMPLOYEES WITH TCOLE CREDIT	
551-20-233	TRAVEL & TRAINING	DISPATCHER TRAINING	\$ 1,800	9 @ \$200/EMPLOYEE (AVERAGE)	
551-20-233	TRAVEL & TRAINING	PROPERTY / CRIME SCENE TECH TRAINING	\$ 1,200	1 PROPERTY / EVIDENCE TECH.	
551-20-233	TRAVEL & TRAINING	RECORDS CLERK TRAINING	\$ 750	1 RECORDS CLERK	
551-20-233	TRAVEL & TRAINING	RESERVE OFFICER TRAINING	\$ 800	5 @ \$160/EA.	
551-20-242	CONTRIBUTE TO OTHER AGENCIES	THE WOMEN'S CENTER	\$ 3,200	COUNSELING & PREVENTION SERVICES FOR SEXUAL ASSAULT VICTIMS	
551-20-242	CONTRIBUTE TO OTHER AGENCIES	SAFE CITY COMMISSION	\$ 3,200	SAFE PLACE SERVICES FOR DOMESTIC VIOLENCE VICTIMS	
551-20-242	CONTRIBUTE TO OTHER AGENCIES	ALLIANCE FOR CHILDREN	\$ 3,200	INVESTIGATIVE, TREATMENT & EDUCATION FOR CHILDREN OF VIOLENCE	
551-20-245	ADMIN COST TO GENERAL FUND	ADMINISTRATIVE COSTS	\$ 53,750	5% OF ESTIMATED SALES TAX REVENUE	
551-20-246	PAYMENT PLAN - TASERS	INSTALLMENT PAYMENT PLAN	\$ 9,504	ANNUALLY - Year 5 of 5	Last year of payment
551-20-247	PAYMENT PLAN - RADIOS	INSTALLMENT PAYMENT PLAN	\$ 54,033	ANNUALLY - Year 3 of 5	
551-20-253	COMPUTER RELATED EQUIP < \$5K	TABLET(S) FOR PATROL W/ KEYBOARD	\$ -	1 @ 2,300/EACH + KEYBOARD 300/EACH	Last unit order FY21
551-20-253	COMPUTER RELATED EQUIP < \$5K	TABLET FOR CID W/ KEYBOARD	\$ 2,600	1 @ 2,300/EACH + KEYBOARD 300/EACH	2nd Tablet for CID for multiple incidents or tasks.
551-20-253	COMPUTER RELATED EQUIP < \$5K	EXTERNAL HARD DRIVE	\$ 230	2 @ \$115/EACH - 5TB FOR DIGITAL MEDIA FILES	CID Digital Evidence Case Storage
551-20-253	COMPUTER RELATED EQUIP < \$5K	FLASH DRIVES	\$ 125	32GB & 64GB DRIVES	Used for JDC, Outside Agencies, and transferring other digital evidence
551-20-253	COMPUTER RELATED EQUIP < \$5K	MEMORY CARDS	\$ 100	10 @ 10/EACH	32GB SDHC Memory cards for digital cameras
551-20-253	COMPUTER RELATED EQUIP < \$5K	TV MONITORS	\$ 140	2 @ 70/EACH	Replace B&W monitors for CNT video camera system
551-20-253	COMPUTER RELATED EQUIP < \$5K	PROJECTOR FOR PATROL / TRAINING ROOM	\$ 850	Projector 700 / Cables 100 / Shipping	Replace non-compatible projector in squad/training room.

ACCOUNT	ACCOUNT NAME	ITEM DESCRIPTION	BUDGET TOTAL	DEPARTMENT NOTES	ACCOUNTING NOTES
551-20-254	ENTERPRISE LEASE COSTS	AFTERMARKET EQUIPMENT COSTS - PATROL UNIT (CITY PORTION)	\$ 20,104	10052/VEHICLE	2 CHEVY TAHOES
551-20-254	ENTERPRISE LEASE COSTS	AFTERMARKET EQUIPMENT COSTS - PATROL - LT(CITY PORTION)	\$ 7,671	7671/VEHICLE	1 FORD EXPD.
551-20-254	ENTERPRISE LEASE COSTS	AFTERMARKET EQUIPMENT COSTS - CID/ADMIN (CITY PORTION)	\$ 6,300	3150/VEHICLE	2 FORD EXPD.
551-20-254	ENTERPRISE LEASE COSTS	ENTERPRISE LEASE PAYMENT	\$ 140,251	730.47/MONTH/VEHICLE	16 vehicles (2 Pickups / 3 SUVs / 1 Sedan / 9 Tahoe's) Was 2 SUV & 10 Tahoes
551-40-403	BUILDING IMPROVEMENTS		\$ -		
551-40-407	FURNITURE & FIXTURES > \$5k		\$ -		
551-40-408	COMPUTER RELATED EQUIPMENT > \$5K		\$ -		
551-40-409	COMPUTER SOFTWARE > \$5K		\$ -		
551-40-415	OTHER EQUIPMENT > \$5K		\$ -		
551-70-701	TRANSFER TO GENERAL FUND	FUNDING FOR 8 POLICE OFFICERS & BENEFITS	\$ 765,371	\$95,671/OFFICER	8 Officers (Average of Sergeant to Officer)
			\$ 1,365,223		



March 29, 2021

Chief J.P. Bevering
White Settlement Police Department
8900 Clifford Street
White Settlement, Texas 76108

Dear Chief Bevering,

Alliance For Children is grateful for the White Settlement Police Department's continued partnership in our mission to protect Tarrant County children from child abuse through teamed investigations, healing services, and community education. For FY 2022, Alliance For Children respectfully requests that the White Settlement Police Department continue your current funding partnership in the amount of **\$3,200.00**.

The funding Alliance For Children receives from White Settlement, along with that of eight other police departments in Northwest Tarrant County, directly supports the operational and programmatic expenses of our Northeast center. These expenses include the services provided to families at no cost by our client services team, child forensic interviewers, family advocates and licensed therapists.

To outline the services provided for the City of White Settlement, I'd like to share the following FY 2020 data report from our Northwest Alliance For Children Center:

- 294 intakes were read by Alliance For Children MDT Intake Specialists for the City of White Settlement. 145 of these intakes met the multi-disciplinary team protocols for coordinated services.
- This center served a total of 213 children and families with first-time investigative and healing services.
- This center coordinated with law enforcement, DFPS, the Criminal District Attorney's Office and our medical partners to conduct 90 Forensic Interviews.
- Our Northwest Family Advocate team provided case management and family advocacy support to 227 families.



Arlington
1320 West Abram Street
Arlington, Texas 76013

Arlington Clinical
501 E Border Street Suite 100
Arlington, Texas 76010

Fort Worth
908 Southland Avenue
Fort Worth, Texas 76104

Fort Worth Clinical
600 North Main
Fort Worth, Texas 76164

Northeast
625 Grapevine Hwy
Hurst, Texas 76054

Northwest
8401 Jacksboro Hwy Suite 750
Lakeside, Texas 76135



- Our Northwest Clinical Services team provided trauma-focused group counseling to 32 children and families as well as individual trauma-focused counseling services to 61 children.
- Our Community Education team went virtual in 2020 to continue providing prevention and awareness programs throughout the year. 21,426 children in Tarrant County received, "Netsmartz" training on how to stay safe on the internet. 15,105 children attended our, "P.S. It's My Body!" program and learned about personal body safety. 1,674 adults received, "Stewards of Children" education about how to prevent, recognize and react responsibly to child sexual abuse.

We appreciate your consideration of this request. Thank you in advance for your continued partnership and support. We will follow up in October to provide you with an invoice for your funding support. If I can answer any questions about our request or the Alliance For Children programs, please feel free to contact me at jevans@allianceforchildren.org or 817-992-4476.

Sincerely,

Julie Evans

Julie Evans
Chief Executive Officer

CC: The Honorable Ronald White
Mr. Jeff James, City Manager



Arlington
1320 West Abram Street
Arlington, Texas 76013

Arlington Clinical
501 E Border Street Suite 100
Arlington, Texas 76010

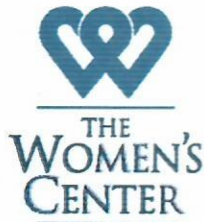
Fort Worth
908 Southland Avenue
Fort Worth, Texas 76104

Fort Worth Clinical
600 North Main
Fort Worth, Texas 76164

Northeast
625 Grapevine Hwy
Hurst, Texas 76054

Northwest
8401 Jacksboro Hwy Suite 750
Lakeside, Texas 76135





Board of Directors

Amy Knight Brown
Chair

Lei Testa
Vice Chair

Ann Crossman
Treasurer

Michael S. Malloy
Secretary

Janeen Lamkin
Past Chair

Frank Anderson
Judy Bernas
Jessica D. Bonilla
Becky Renfro Borbolla
Denise Browning

Lori Bruce
Christian Burton
Dacia Coffey
Sara Dameron
Kelly Ann Doherty
Gladys Emerson
Jeff Farmer
Donna Guy
Janet L. Hahn
Carmen Hudman
Lucy Hyden
Claudine G. Jackson
Melinda M. Johnston
Jennifer Baggs Kamacioglu

Tara Kersh
Martha "Tim" Latta
Rachel Malone
James T. McBride
Cindy Milrany
Jane C. Nober
Paige Pate
Amanda Peeler
Rachel Navejar Phillips
Erika N. Salter
Reggi Sturns-Kemp
Beth E. Thurman
Diana Troy
Kenneth Wardle
Brook Whitworth
Shauna J. Wright

Laura Hilgart
PRESIDENT / CEO

April 22, 2021

Crime Control and Prevention District Board
City of White Settlement
214 Meadow Park Drive
White Settlement, Texas 76108

Dear Board members:

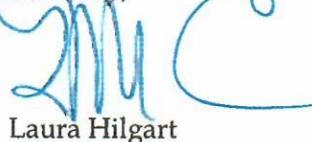
For over 25 years, support from the City of White Settlement has helped The Women's Center of Tarrant County provide crisis and counseling services to victims of child sexual abuse, sexual assault, and other violent crimes, as well as child sexual abuse prevention programs. For FY-2021-2022, The Women's Center respectfully requests continued funding in the amount of \$3,200 to support these critical services that prevent child sexual abuse and sexual assault, help child and adult victims heal, and support the prosecution of offenders.

The Women's Center's Rape Crisis & Victim Services program provides a 24-hour Crisis Hotline; crisis intervention and support for sexual assault victims at local hospitals; individual and group clinical counseling for victims of sexual assault and other crimes; play therapy for child victims; comprehensive legal services and support for victims throughout the criminal justice process, including trial preparation and court accompaniment. In addition, our Play It Safe!® child sexual abuse prevention program teaches children in local schools to reduce their risk for sexual assault and abuse by 1) Recognizing an abusive situation, 2) Resisting the abuser if possible, and 3) Reporting the incident to someone they trust. Sexual assault and abuse prevention and education is also presented to health professionals, teachers, parents, and other adults in the community.

We greatly appreciate the impact of your long-term partnership. Over the last 5 years, 41 unduplicated children and adults received direct services through our crisis intervention and counseling services. In addition, 2694 White Settlement school-aged children and their caregivers participated in child sexual abuse prevention sessions.

Thank you for your continued support and partnership in this important work. I look forward to hearing from you soon regarding this request. In the meantime, if you have any questions about our agency or would like to visit The Women's Center, please contact me at lhilgart@womenscentertc.org or (817) 927-4006.

Sincerely,


Laura Hilgart

*Thank you for your partnership
in this important work, and for
considering this request.
Laura*



May 1st, 2021

JP Bevering, Chief of Police
8900 Clifford Street
White Settlement, TX 76108

RE: One Safe Place, the Tarrant Regional Family Justice Center

Dear Chief Bevering,

It has been another momentous year at One Safe Place. As you can imagine, we have had to transform our program delivery because of COVID. The safety of our staff and clients is always our first priority—so we have taken the precautions necessary to operate safely, but we have also made on-site, in-person services available to victims of domestic violence throughout the pandemic. Victims of domestic violence and children exposed to domestic violence are more vulnerable than ever, which means the partnership between One Safe Place and local law enforcement agencies is more important than ever.

As in previous years, client statistics from the past twelve months affirm the importance of One Safe Place. Approximately 56% of One Safe Place clients scored in the extreme danger level on our danger assessment, 59% reported they had been strangled by their abuser, and 79% of our clients with minor children in the home reported that their children has witnessed abuse. Finally, 75% of One Safe Place clients are referred by a source other than law enforcement, which means we are reaching many victims who may not otherwise get help.

Even during the pandemic we have endeavored to expand service offerings and partnerships to address previous gaps in service. Over the past year we have developed a strong partnership with Unbound to provide services to our clients who have been trafficked. On November 1st, Unbound opened The Underground, a 24/7 drop-in center for trafficked and exploited youth on-site at One Safe Place. The Underground provides a place to rest, light meals, shower facilities, safety and services for youth and young adults through the age of 22. The Underground is a great alternative for runaways who can not immediately be reunited with family.

There are two ways we are asking you to support our mission. First, help us ensure your staff and community are fully aware of the services we provide and that there is a comprehensive referral process to One Safe Place. Secondly, commit funding to help support our operational sustainability. **We are asking every municipality in Tarrant County to participate in the funding of One Safe Place operations at the rate of \$.20 per-capita. COVID has significantly impacted our regular annual fundraising, so we need every one to commit to this effort in order to succeed.** We realize budgets are tight, but curbing domestic violence will make your community safer and will save money in the long run. In addition, One Safe Place provides a domestic violence victim service model that is impossible to duplicate in every municipality across the county. If you need information about implementing a referral process, please contact Michelle Morgan at mmorgan@onesafeplace.org. If you choose to provide financial support to One Safe Place this year, an invoice is enclosed with this letter for your convenience. Do not hesitate to let us know if you have questions or need additional information.

Sincerely,

Ken Shetter, President

Michelle Morgan, Vice President & Director



OneSafePlace

SAFE CITY COMMISSION
dba ONE SAFE PLACE

Fort Worth, Texas 76104
1100 HEMPHILL ST
SUITE 300

PHONE # 817.885.7774

E-MAIL gsummers@onesafeplace.org

INVOICE

INVOICE # 3437

DATE 5/1/2021

BILL TO

City of White Settlement
8900 Clifford St.
White Settlement, TX 76108

DESCRIPTION	Qty	Rate	AMOUNT
White Settlement - One Safe Place Support		3,200.00	3,200.00
TOTAL			\$3,200.00